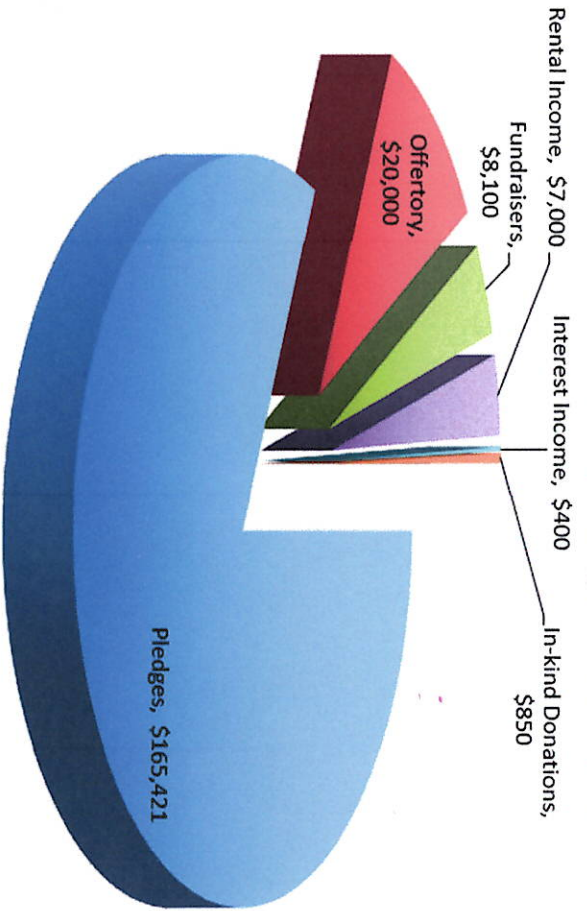
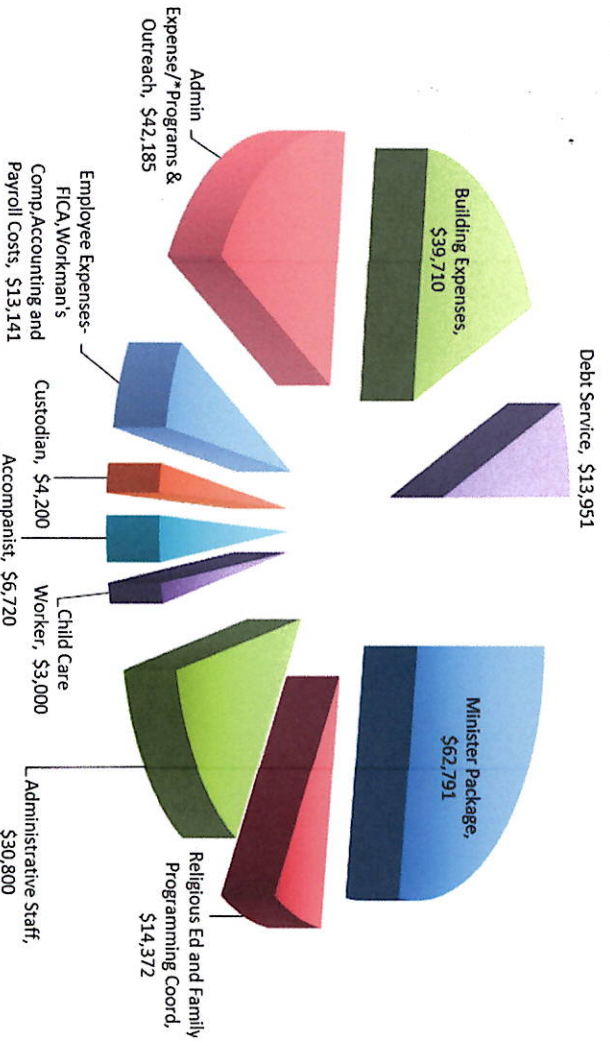


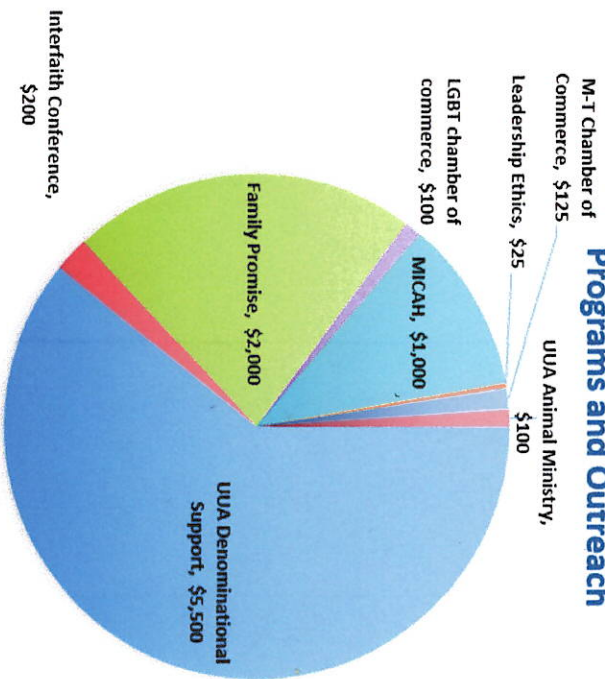
Revenue Budget 2024/2025



Expense Budget 2024/2025



Programs and Outreach



CURRENT 2024-25 BUDGET BREAKDOWN

Revenue

Pledges	\$ 165,421
Offertory	\$ 20,000
Fundraisers	\$ 8,100
Rental Income	\$ 7,000
Interest Income	\$ 400
In-kind Donations	\$ 850
Total	\$ 201,771

Expenses

Minister Package	\$ 62,791
Religious Ed and Family Programming Coord	\$ 14,372
Administrative Staff	\$ 30,800
Child Care Worker	\$ 3,000
Accompanist	\$ 6,720
Custodian	\$ 4,200
Employee Expenses- FICA, Workman's Comp, Accounting and Payroll Costs	\$ 13,141
Admin Expense/*Programs & Outreach	\$ 42,185
Building Expenses	\$ 39,710
Debt Service	\$ 13,951
Total	\$ 230,870

Deficit \$29,099

*** Programs and Outreach**

<i>UUA Denominational Support</i>	\$ 5,500
<i>Interfaith Conference</i>	\$ 200
<i>Family Promise</i>	\$ 2,000
<i>LGBT Chamber of Commerce</i>	\$ 100
<i>MICAH</i>	\$ 1,000
<i>Leadership Ethics</i>	\$ 25
<i>M-T Chamber of Commerce</i>	\$ 125
<i>UUA Animal Ministry</i>	\$ 100
Total	\$ 9,050